

Local Members Interest

N/A

Health and Care Overview and Scrutiny Committee Monday 24 July 2023

System Performance

Recommendation(s)

I recommend that:

- a. The Committee note the performance overview for the Staffordshire and Stoke-on-Trent Integrated Care System (ICS) population.
- b. The Committee note the changing approach to performance reporting.

Report of the Staffordshire and Stoke-on-Trent Integrated Care Board (ICB)

Summary

What is the Overview and Scrutiny Committee being asked to do and why?

1. Note Appendix 1 (Performance Overview Dashboard) which provides a year end position of 2022/23 ICB performance against key standards and targets.
2. Note Appendix 2 (Development of the 2023/24 Performance Report) which provides an overview of the approach and progress to date in developing the Staffordshire and Stoke-on-Trent ICB Performance Report for 2023/24.

Report

1. 2022/23 Performance

2. To close off 2022/23 performance reporting for the committee see Appendix 1 (Performance Overview Dashboard) which provides a year end position of performance against some of the key standards and targets reported in 2022/23. Due to the challenges encountered as the NHS exited COVID-19, the performance of NHS Constitutional Standards became less of a focus of assurance and performance measurement, moving to targets specifically designed to enable elective recovery.

3. 2023/24 Performance Reporting

- 3.1 Our one -year operational plan will provide the focus for our performance reporting during 2023/24. Appendix 2 (Development of the 2023/24 Performance Report) provides an overview of the changing approach to performance and programme reporting based on the 31 national objectives and local targets set within our 2023/24 Operational Plan.
- 3.2 The developing monthly update report is built on the premise that it is visual, escalation focused (both positive and negative) and provides an integrated view of operational performance and programme delivery. This will be extended to include financial delivery moving forwards.

- 3.3 Exceptions will be discussed and corrective action agreed at the System Performance Group, then scrutinised at System Finance and Performance Committee.

Link to Strategic Plan

Staffordshire and Stoke-on-Trent ICB plans align to the outcomes, priorities and the ways of working set out in the Staffordshire County Council Strategic Plan 2022-26 through the following aspirations:

- Be healthier and independent for longer.
- Encourage good health and wellbeing, resilience and independence
- Offer every Staffordshire child and young person the best start in life, and the chance to achieve their potential.

Link to Other Overview and Scrutiny Activity

N/A

Community Impact

N/A

List of Background Documents/Appendices:

1. Appendix 1 - Performance Overview Dashboard
2. Appendix 2 - Development of the 2023/24 Performance Report

Contact Details

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